

GERRISH TOWNSHIP

Budget Adjustments

January 8, 2012

GENERAL FUND

INCREASE:

| | |
|---|------------|
| 101-101-707-0 Recept/Sec Health Insurance | \$2,100.00 |
| 101-101-727-0 Office Supplies | \$350.00 |
| 101-265-930-0 Clerk Repair and Mait | \$480.00 |
| 101-265-775-0 Twp Hall Mait Supplies | \$500.00 |
| 101-265-930-0 Twp Hall Repair/Mait | \$150.00 |
| 101-371-709-0 Inspectors-Plumbing | \$2,400.00 |
| 101-805-956-0 Zoning Misc/Training | \$140.86 |

DECREASE:

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|--------------------------------------|------------|
| 101-891-999-0 Contingency | \$5,630.00 |
| 101-101-801-0 Proffessional Services | \$350.00 |
| 101-805-801-0 Zoning Proff Services | \$140.86 |

FIRE/EMS

INCREASE

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|----------------------------------|------------|
| 206-336-701-3 Medic/FF | \$7,500.00 |
| 206-336-703-2 Chief - Health Ins | \$3,500.00 |

DECREASE

| | |
|---------------------------------------|------------|
| 206-336-702-2 Paramedic/FF Health Ins | \$3,500.00 |
| 206-336-701-8 Paramedic/FF Full Time | \$7,500.00 |

POLICE

REVENUE

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|---------------|----------|
| 207-000-700-0 | \$100.00 |
| 207-000-700-0 | \$150.00 |

INCREASE

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|---------------|----------|
| 207-301-977-0 | \$100.00 |
| 207-301-977-0 | \$150.00 |

COMMUNITY PARK

INCREASE

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|--------------------|----------|
| 410-751-956-0 Misc | \$150.00 |
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DECREASE

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| 410-751-976-0 Building&Grounds | \$150.00 |
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PARKS AND RECREATION

INCREASE

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|----------------------------------|----------|
| 208-751-976-0 Building & Grounds | \$400.00 |
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DECREASE

208-751-999-0 Contingency \$400.00

CEMETERY

INCREASE

209-262-707-0 Grave Open Close \$133.82

DECREASE

208-262-801-0 Proff Services \$133.82